

MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2019
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	15,873,611.43	10,629,770.56	26,503,381.99	19,313,182.94	18,294,992.56	7,190,199.05
000 RAMO GENERAL	0.00	0.01	0.01	0.00	0.01	0.01
01 PRESIDENCIA MUNICIPAL	420,000.00	0.00	420,000.00	67,670.55	67,670.55	352,329.45
02 TESORERIA MUNICIPAL	12,690,551.26	10,548,410.55	23,238,961.81	18,631,907.35	17,613,716.96	4,607,054.46
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	1,035,000.00	-19,440.00	1,015,560.00	269,700.00	269,700.00	745,860.00
08 OBRA PUBLICA MUNICIPAL	753,060.17	0.00	753,060.17	0.00	0.00	753,060.17
09 REGIDURIAS	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
10 JUNTAS AUXILIARES	0.00	135,600.00	135,600.00	152,800.00	152,800.00	-17,200.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	825,000.00	-34,800.00	790,200.00	191,105.04	191,105.04	599,094.96
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	20,683,023.00	22,918,445.61	43,601,468.61	41,304,562.50	41,304,562.50	2,296,906.11
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA MUNICIPAL	20,613,023.00	22,918,445.61	43,531,468.61	41,304,562.50	41,304,562.50	2,226,906.11
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	36,556,634.43	33,548,216.17	70,104,850.60	60,617,745.44	59,599,555.06	9,487,105.16