

MUNICIPIO DE TENAMPULCO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	26,503,381.99	26,503,381.99	26,503,381.99	26,503,381.99	26,503,381.99	26,503,381.99
A. Servicios Personales	8,030,603.43	8,030,603.43	8,030,603.43	8,030,603.43	8,030,603.43	8,030,603.43
B. Materiales y Suministros	2,913,723.60	2,913,723.60	2,913,723.60	2,913,723.60	2,913,723.60	2,913,723.60
C. Servicios Generales	10,996,209.53	10,996,209.53	10,996,209.53	10,996,209.53	10,996,209.53	10,996,209.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,614,968.70	2,614,968.70	2,614,968.70	2,614,968.70	2,614,968.70	2,614,968.70
E. Bienes Muebles, Inmuebles e Intangibles	570,000.00	570,000.00	570,000.00	570,000.00	570,000.00	570,000.00
F. Inversión Pública	753,060.17	753,060.17	753,060.17	753,060.17	753,060.17	753,060.17
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	624,816.55	624,816.55	624,816.55	624,816.55	624,816.55	624,816.55
I. Deuda Pública	0.01	0.01	0.01	0.01	0.01	0.01
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	43,601,468.61	43,601,468.61	43,601,468.61	43,601,468.61	43,601,468.61	43,601,468.61
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	304,417.40	304,417.40	304,417.40	304,417.40	304,417.40	304,417.40
C. Servicios Generales	2,629,758.15	2,629,758.15	2,629,758.15	2,629,758.15	2,629,758.15	2,629,758.15
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	239,784.48	239,784.48	239,784.48	239,784.48	239,784.48	239,784.48
E. Bienes Muebles, Inmuebles e Intangibles	118,618.58	118,618.58	118,618.58	118,618.58	118,618.58	118,618.58
F. Inversión Pública	35,651,369.05	35,651,369.05	35,651,369.05	35,651,369.05	35,651,369.05	35,651,369.05
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	4,657,520.95	4,657,520.95	4,657,520.95	4,657,520.95	4,657,520.95	4,657,520.95
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	70,104,850.60	70,104,850.60	70,104,850.60	70,104,850.60	70,104,850.60	70,104,850.60