

## MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Marzo de 2020  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	15,463,248.33	2,574,921.09	18,038,169.42	4,281,533.76	3,933,330.32	13,756,635.66
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,877,005.28	0.00	2,877,005.28	306,385.86	273,949.32	2,570,619.42
02 TESORERIA MUNICIPAL	10,883,745.25	2,521,621.09	13,405,366.34	3,806,720.90	3,493,954.00	9,598,645.44
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	250,000.00	0.00	250,000.00	27,115.00	27,115.00	222,885.00
08 OBRA PUBLICA MUNICIPAL	727,497.80	0.00	727,497.80	0.00	0.00	727,497.80
09 REGIDURIAS	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	242,000.00	242,000.00	44,000.00	44,000.00	198,000.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	311,300.00	311,300.00	60,760.00	60,760.00	250,540.00
13 CONTRALORIA MUNICIPAL	225,000.00	0.00	225,000.00	36,552.00	33,552.00	188,448.00
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	18,447,044.83	0.00	18,447,044.83	472,100.70	472,100.18	17,974,944.13
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA MUNICIPAL	18,447,044.83	0.00	18,447,044.83	472,100.70	472,100.18	17,974,944.13
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	33,910,293.16	2,574,921.09	36,485,214.25	4,753,634.46	4,405,430.50	31,731,579.79